



SAVE THE POOR FOUNDATION (SAPOF)

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TO : IWENJKA – Do Good Promotion- Holland
FROM : Alice Chiwaya – Blantyre, Malawi
DATE : 15th October, 2018
SUBJECT : Costing/budgeting of sub projects in Chitare, Ntcheu, Malawi

Save the Poor Foundation is hereby resubmitting the budget for the sub projects to take place at the land earmarked for the construction of Girls' Secondary School in Ntcheu District. The sub projects are the construction of the toilet and the warehouse. But we are submitting the budget for digging of the pit and construction of the toilet. The sub project of the warehouse will wait up until we have further discussion with the professional Builder for the production of the Bill of Quantity (BOQ). We have decided to use this way as part of minimizing the cost of the Architectural fees as we would like any funds raised has to go direct to the planned project. Therefore the cost of the plan and costing of the warehouse is at MK0.00.

The construction of the Toilet at the earmarked land has to be done in two phases. The first phase has to be done before the rains which the country is expecting end of October or second week of November, 2018.

PHASE 1 – DIGGING OF TOILET PIT, CONSTRUCTION OF THE WALLS INSIDE THE PIT AND SLUB MAKING TO COVER THE PIT (October – November, 2018)				
ITEM No.	DESCRIPTION OF ITEM/EQIPMENT	QTY	UNIT COST (MK)	TOTAL AMOUNT (MK)
1.	Labour cost for digging of the toilet pit			
2.	Bags of cement for building walls inside the pit	4	8,000	40,000.00
3	Bags for plastering of the inside walls	3	8,000	24,000.00
4	Bricks	5,000	100,000	0.00
5	Metres of brick force wires	10	1,500	15,000.00
6	Slub making (quarry stones, brick force wire, cement)	1	120,000	120,000.00
7	Transportation cost of the materials	1	35,000	35,000.00
8	Labour cost of the Builder, 1 st Payment	1	75,000.00	75,000.00
9	Transport for supervision & monitoring	2	60,000	60,000.00

	PHASE 1- TOTAL			369,000.00
PHASE 2 – Construction of the outside walls of the Toilet (December 2018 – Jan, 2019)				
	Bags of cement	8	8,000	64,000.00
	Iron sheets	20	5,000	100,000.00
	Metres of brickforce wire	10	1,500	15,000.00
	Kgs of Nails	5	3,500	17,500.00
	Timber for roofing			60,000.00
	Doors	2	25,000	50,000.00
	Transport of materials	1	25,000	25,000.00
	Transport for supervision	2	25,000	50,000.00
	TOTAL			381,500.00

Requested by: _____

Alice Chiwaya
Executive Director
SAPOF - Malawi